

WESTMINSTER colorado

Big Dry Creek Sewer Basin City Council Update March 4, 2019

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- I. Pre-design Project Team
- II. Recommendation
- III. Why was the Moratorium Necessary?
- IV. Overview of the Basins and BDC Interceptor System
- V. Accomplishments
- **VI. Early Actions**
- VII. Current Actions and Next Steps
- VIII.Q & A



I. Key Project Team Members

Public Works and Utilities

Max Kirschbaum Kent Brugler Stephen Gay Ceila Rethamel Sarah Borgers

City Attorney's Office

David Frankel Kristin Decker Mathew Munch

HDR Engineering, Inc.

Economic Development

John Hall John Burke Chase Evans Jenni Grafton

Community Development

Dave Downing Dave Loseman Sean McCartney Andrew Spurgin Juan Sabogal



II. Recommendation

Remove the Development Application moratorium on April 29, 2019 at which time certain improvements to the interceptor system and the Predesign Study will be completed

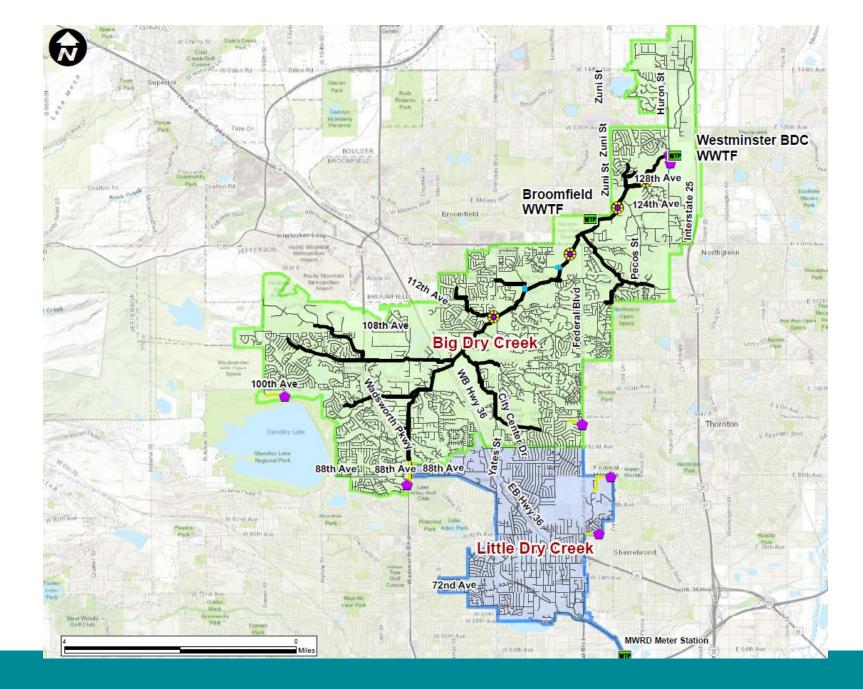


III. Why Was The Moratorium Necessary?

- Preliminary modeling indicated high risk of manhole overflows
- Observed full pipe flows and evidence of manhole surcharging
- Public Works needed time to more accurately assess interceptor capacity, the risks of a sanitary sewer overflow and potential solutions



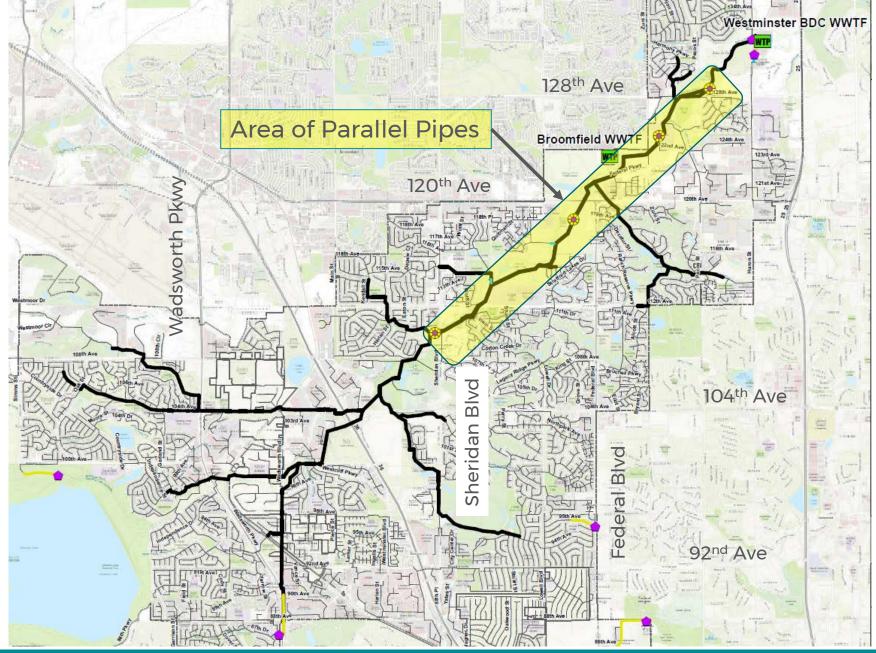
IV. Overview of the Basins





IV. Overview of the BDCIS

- 22 Miles of Pipe 15"-54'
- 530 Manholes



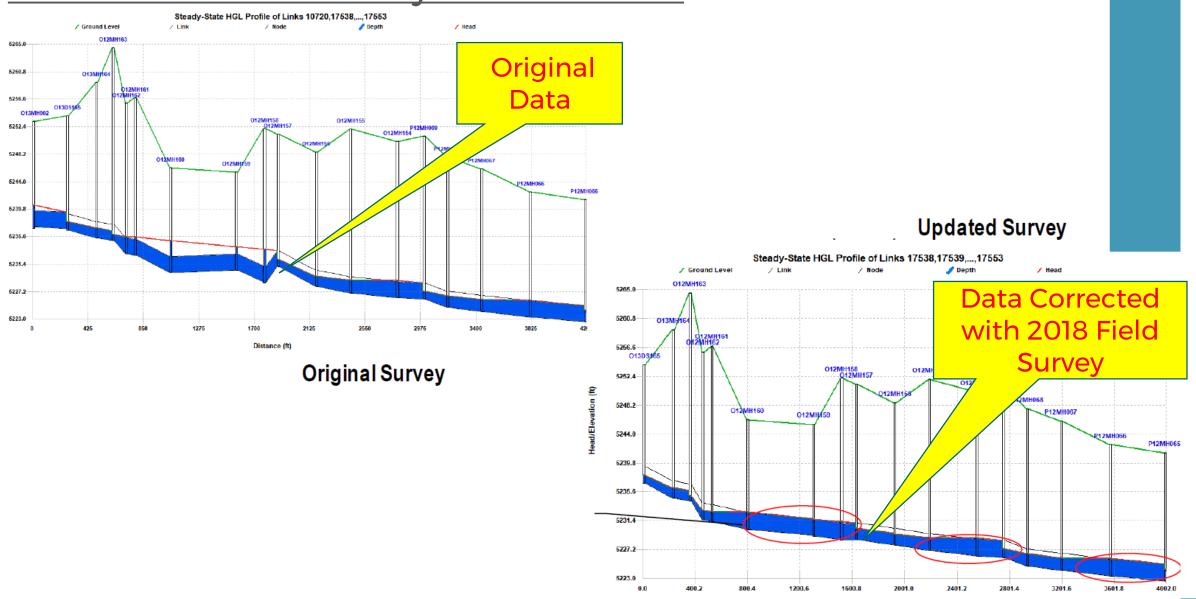


V. Accomplishments (1 of 3)

- Scoped & negotiated \$1.2M Engineering Services contract
- Completed a detailed field survey of 22 miles of pipeline and 515 manholes and structures



Better Data = Better Hydraulic Model

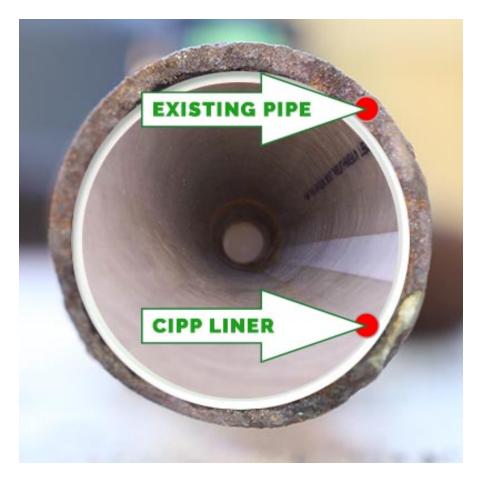


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V. Accomplishments (2 of 3)

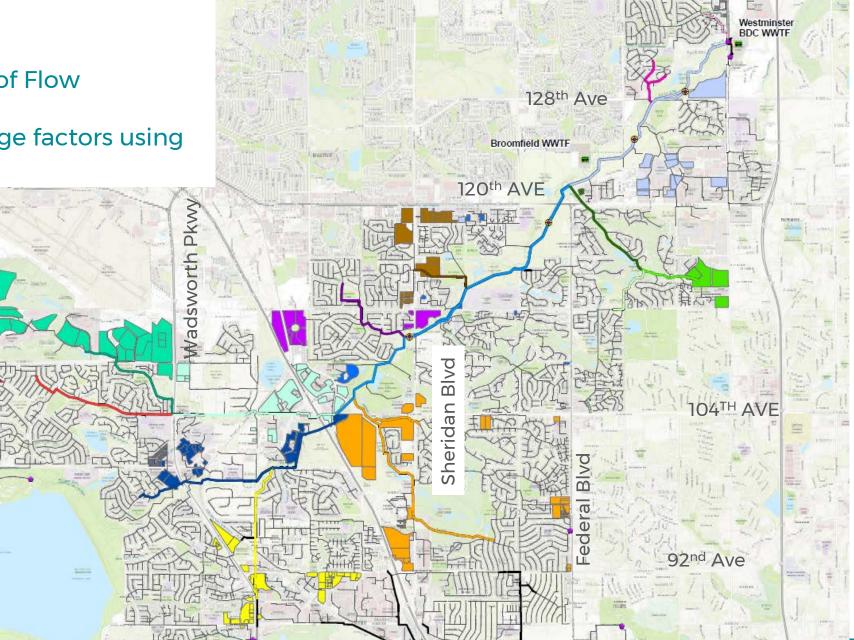
- Identified short-term improvements to the existing pipeline
- Tracked added flows from
 development applications
- Defined future development scenarios





Future Development

- Parcel by Parcel Estimate of Flow
- Updated indoor water usage factors using historical meter data

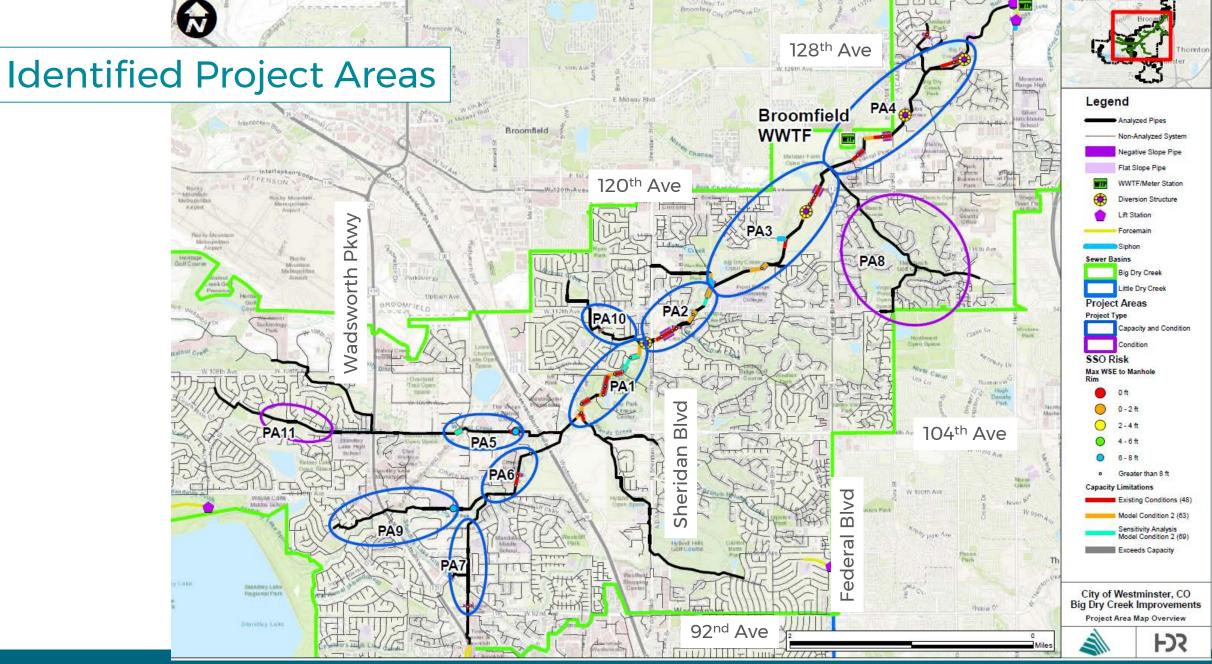




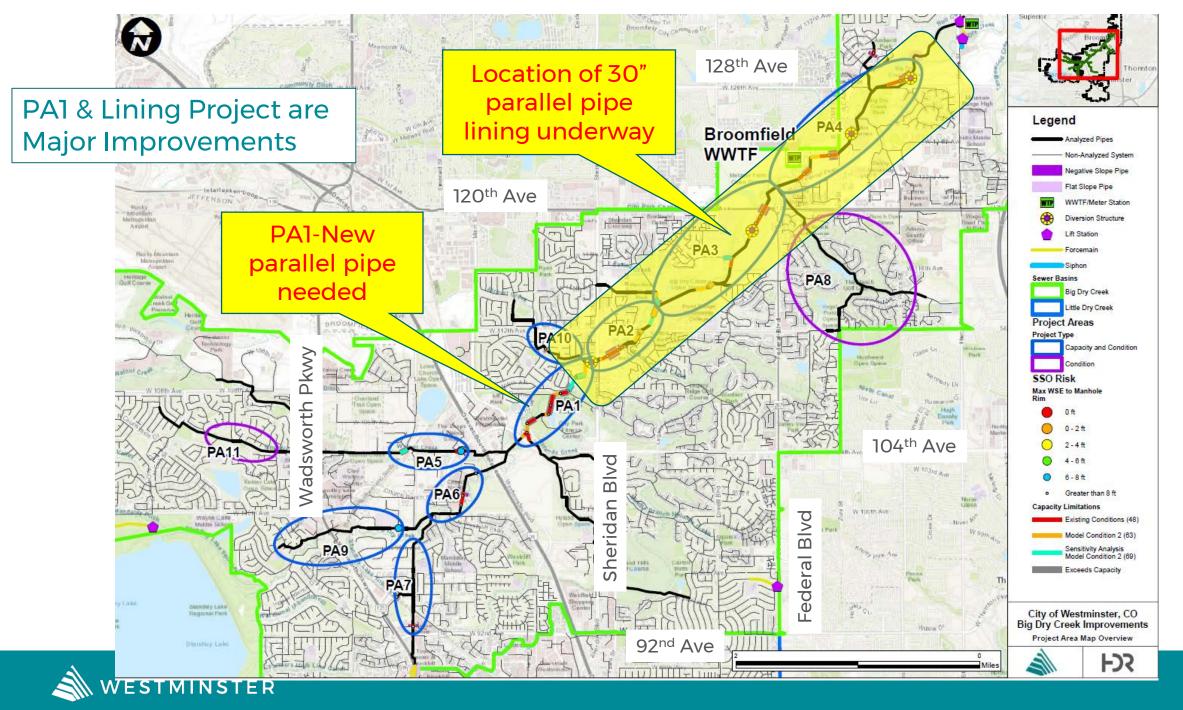
V. Accomplishments (3 of 3)

- Determined peak flows and corresponding pipeline capacities using a computerized hydraulic model
- Evaluated condition of all pipes
- Identified project areas and budget costs for needed improvements
- Evaluated growth impacts on entire Utility









VI. Early Actions

- Implemented \$3.4M contract to line ~20,000 feet of pipe to enable its full use
- Determined that development projects in-process could proceed
- Recommended modifying the moratorium to allow 4 developments to proceed with their development applications



VII. Current Actions and Next Steps

- Lining 30" pipeline and manholes
- Complete Pre-design Study
- Recommend removing the development application Moratorium on April 29, 2019
- Return to City Council with final engineering design contract in May/June



VIII. Questions & Answers